

To the Clerk of Rooks County, State of Kansas
 We, the undersigned, officers of
Cemetery District #19

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General <i>17-1330</i>	<i>0</i>	10,185	3,328	<i>3,641</i>
Debt Service	10-113			
Totals	xxxxxxx	10,185	3,328	<i>3,641</i>
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	8			
Resolution	9			
				<i>914,003</i>
				Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address: _____

Regis Chesney Trustee
Jerry Lala clerk



Attest: *July 6*, 2011
Delara Strutt
 County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
+ \$	<u>3,223</u>
- \$	<u>0</u>
\$	<u>3,223</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:		+ <u>8,024</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>28,700</u>	
5b. Personal Property 2010	-	<u>26,630</u>	
5c. Increase in Personal Property (5a minus 5b)		+ <u>2,070</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>18,643</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>28,737</u>	
8. Total Estimated Valuation July, 1, 2011		<u>912,429</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>883,692</u>	
10. Factor for Increase (7 divided by 9)		<u>0.03252</u>	
11. Amount of Increase (10 times 3)			+ \$ <u>105</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			\$ <u><u>3,328</u></u>
13. Debt Service Levy in this 2012 Budget			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u><u>3,328</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #19
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,223	402	19	48	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,223	402	19	48	0

County Treas MVT Estimate

402

County Treas RVT Estimate

19

County Treas 16/20 M Vehicle Tax Estimate

48

County Treas Slider Estimate

0

MVT Factor 0.12473

RVT Factor 0.00590

16/20M Factor 0.01489

Slider Factor 0.00000

Cemetery District #19
Rooks County

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

Page No. 5

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,876	16,042	6,388
Receipts:			
Ad Valorem Tax	2,993	3,223	xxxxxxxxxxxxxxxxxx
Delinquent Tax	68		
Motor Vehicle Tax	355	392	402
Recreational Vehicle Tax	15	19	19
16/20M Vehicle Tax	51	61	48
LAVTR			0
Slider			0
In Lieu of Taxes			
Monies taken from checking for Cem Fund	5,000		
Donation to buy mower	3,000		
Interest on Idle Funds CD #9061	252		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,734	3,695	469
Resources Available:	28,610	19,737	6,857
Expenditures:			
Operations		3,349	4,000
Mowing	1,305	2,000	3,000
New Mower	5,300	2,000	
Insurance	200	2,000	500
Sexton Fees	250	2,000	500
Supplies	355	2,000	1,000
Repairs	5,108		1,028
Neighborhood Revitalization Rebate	50		157
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	12,568	13,349	10,185
Unencumbered Cash Balance Dec 31	16,042	6,388	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,405	13,507	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	10,185
		Tax Required	3,328
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	3,328

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Cemetery District #19
Rooks County

will meet on August 16, 2011 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

BUDGET SUMMARY

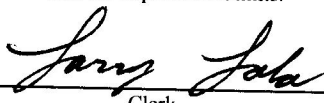
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	12,568	3.441	13,349	3.565	10,185	3,328	3.647
Debt Service							
Totals	12,568	3.441	13,349	3.565	10,185	3,328	3.647
Less: Transfers	0		0		0		
Net Expenditures	12,568		13,349		10,185		
Total Tax Levied	3,000		3,223		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	886,464		904,040		912,429		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Cemetery District #19

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	3,328	3.647	157
Debt Service			
TOTAL	3,328	3.647	157

2011 July 1 Valuation: 912,429

Valuation Factor: 912.429

Neighborhood Revitalization Subj to Rebate: 42,958

Neighborhood Revitalization factor: 42.958

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.